

# Overview - Public Entities Quarterly Reporting

Approved receipts

838.9

42.5%

Approved spending

813.5

40.3%

Surplus/(deficit)

25.5

- ☐ R billion
- ☒ R million
- ☐ R thousand

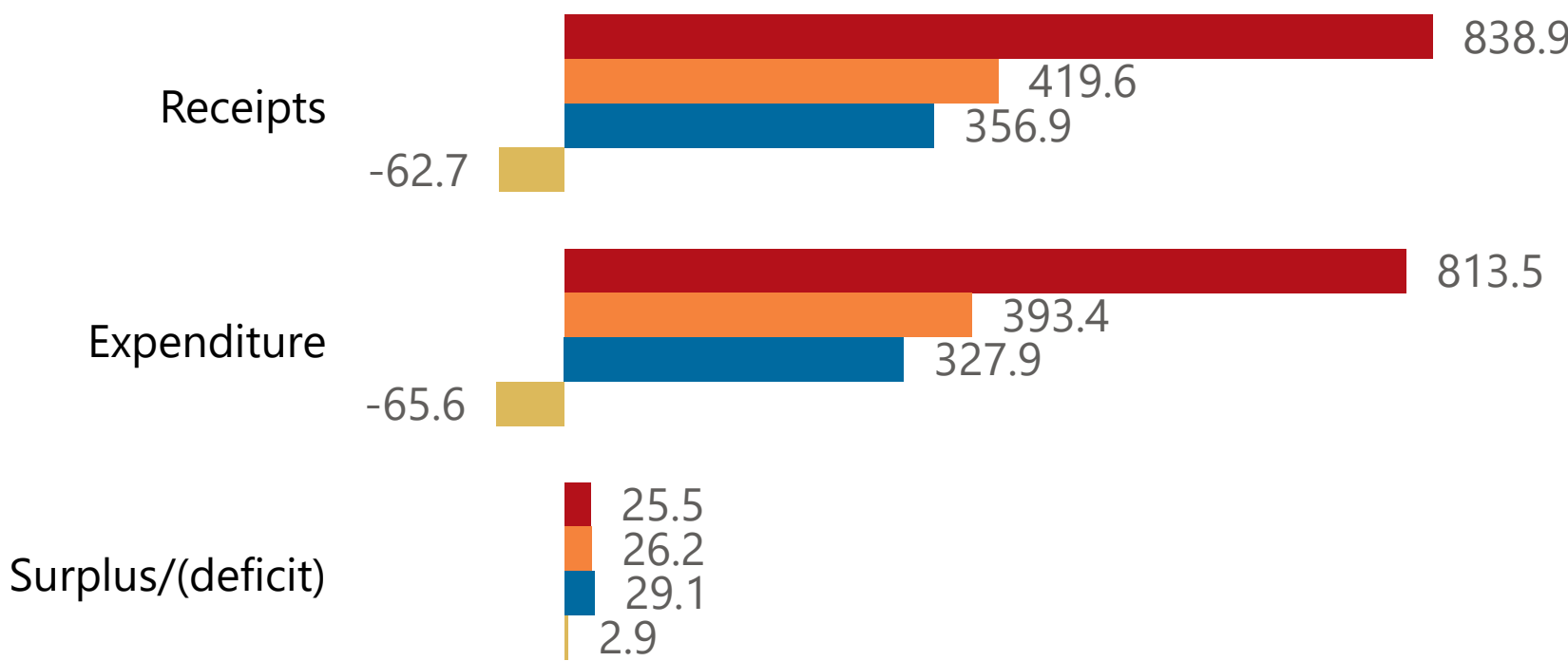


**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

2

## Cluster

All

## Department

Trade, Industry and Competition

## Entity

National Lotteries Commission

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

0.9143.6%

Approved transfers

(Blank)(Blank)



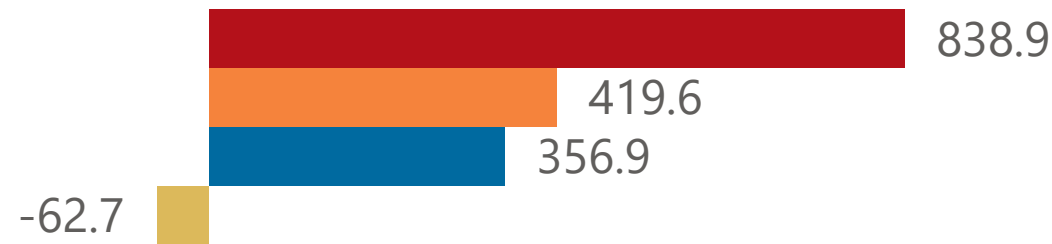
national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

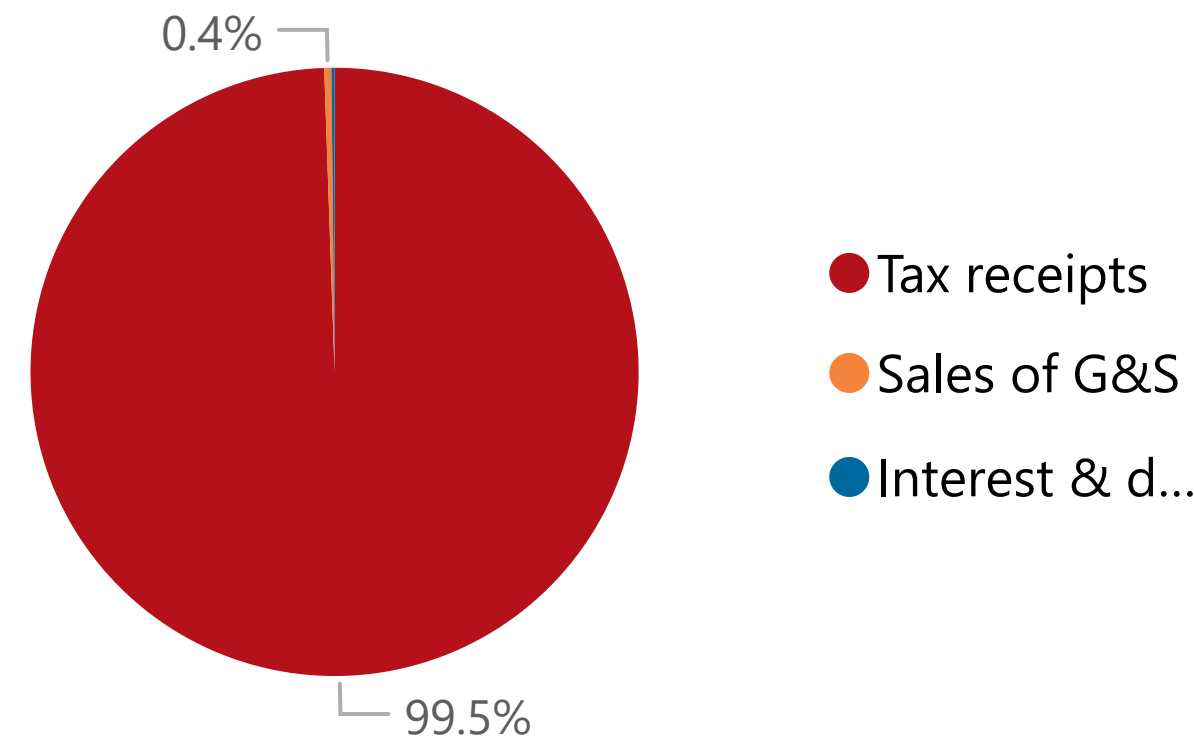
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

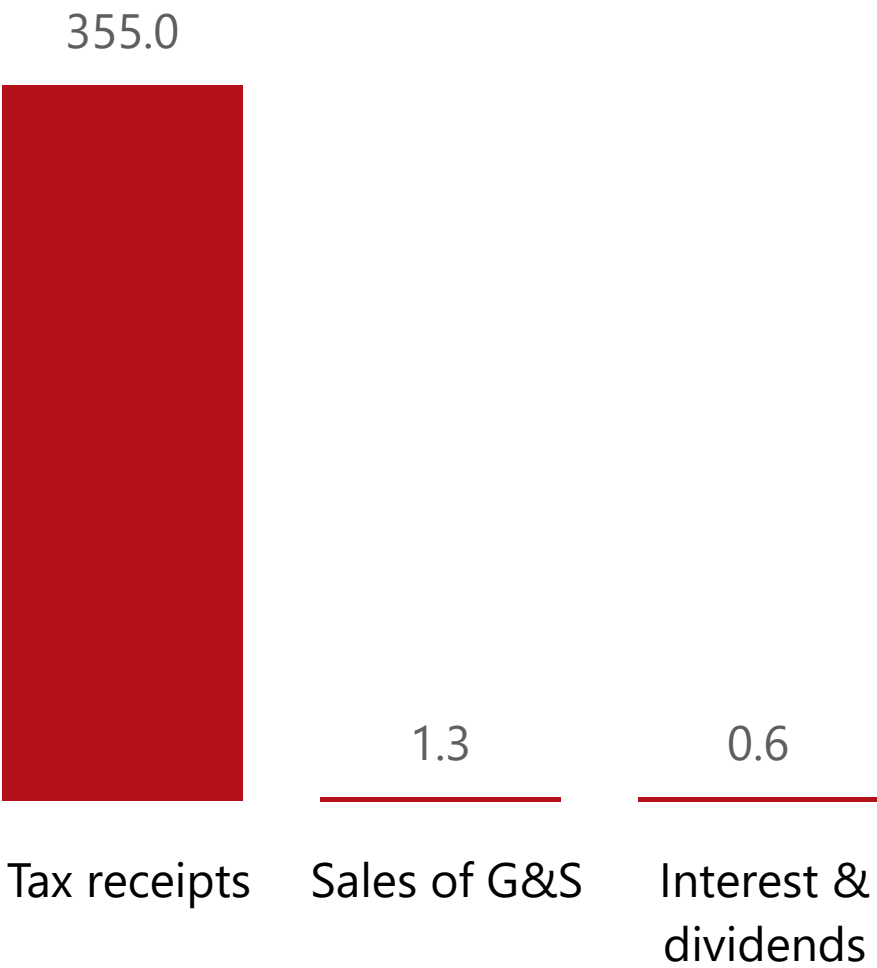
ApprovedForecastYTDVariance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

2

## Cluster

All

## Department

Trade, Industry and Competition

## Entity

National Lotteries Commission

## Top 5 Transfers

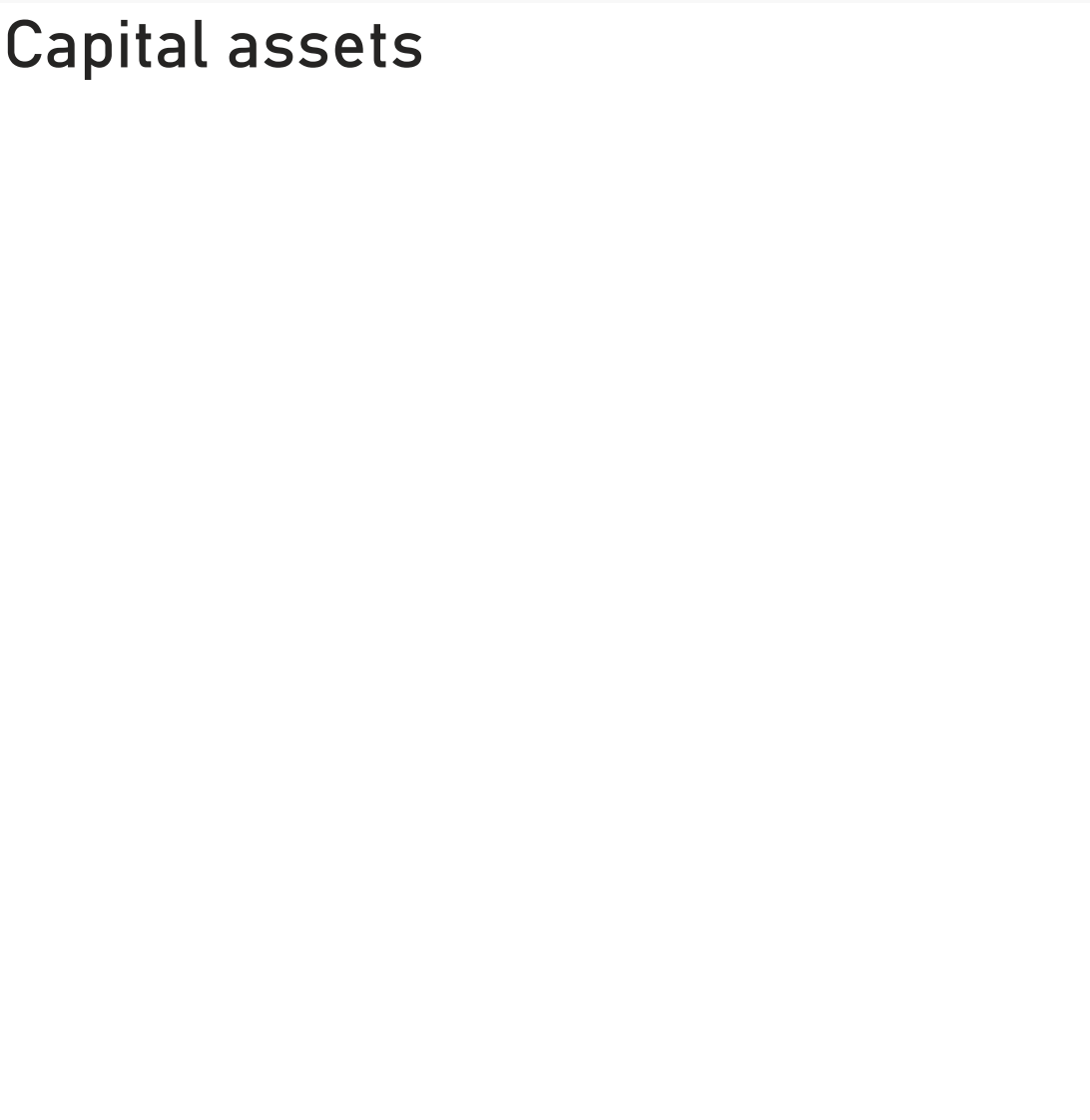
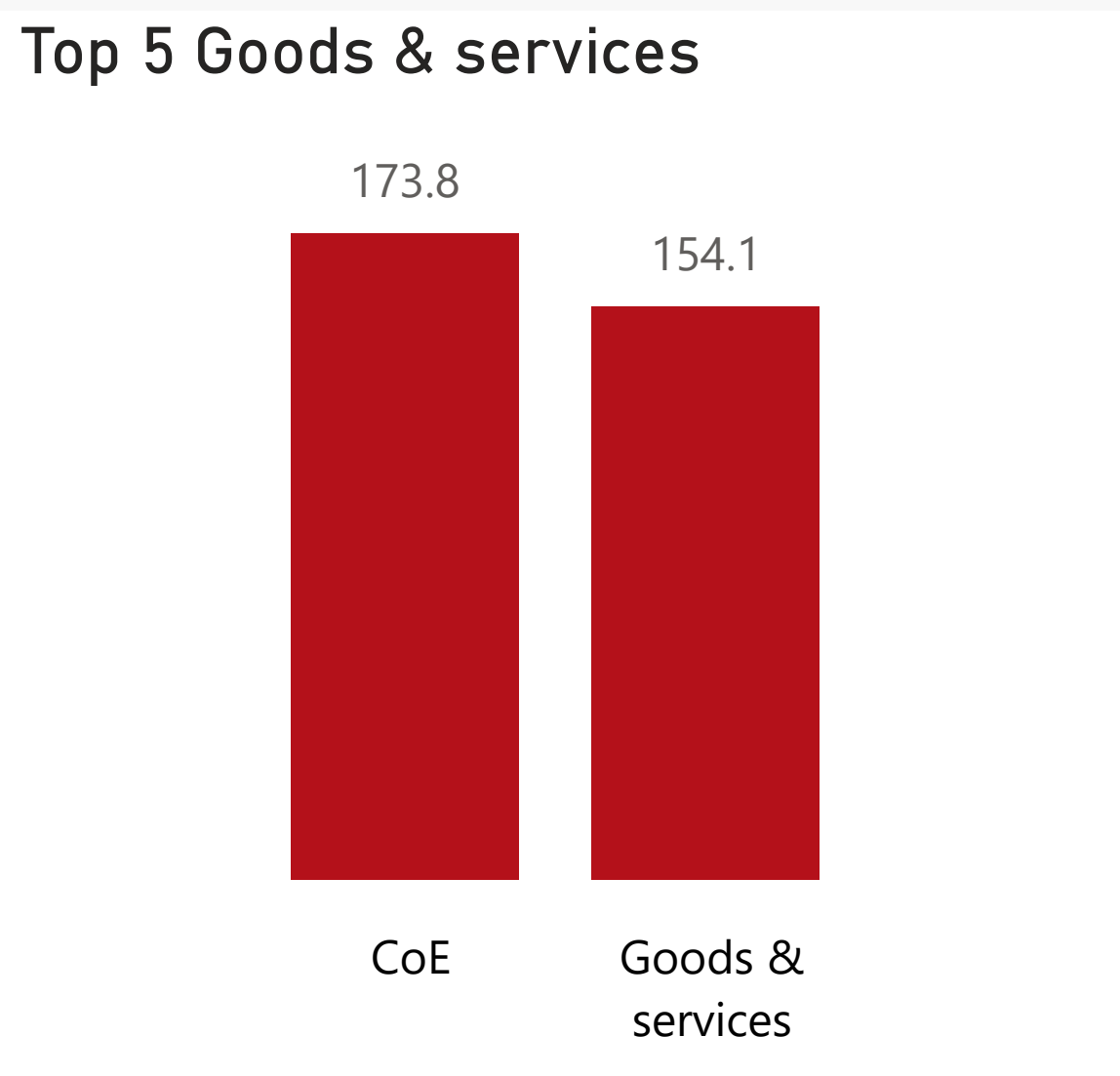
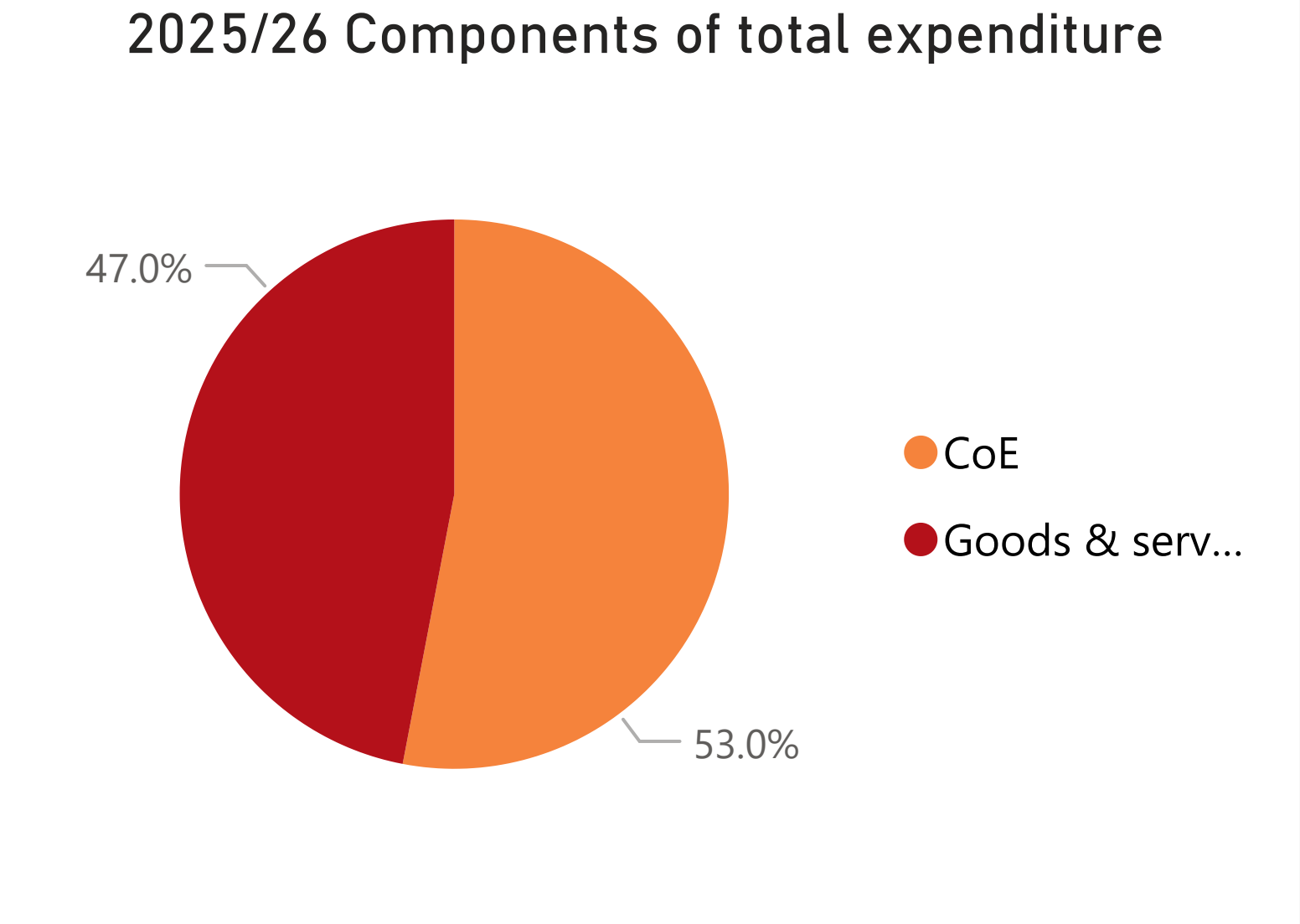
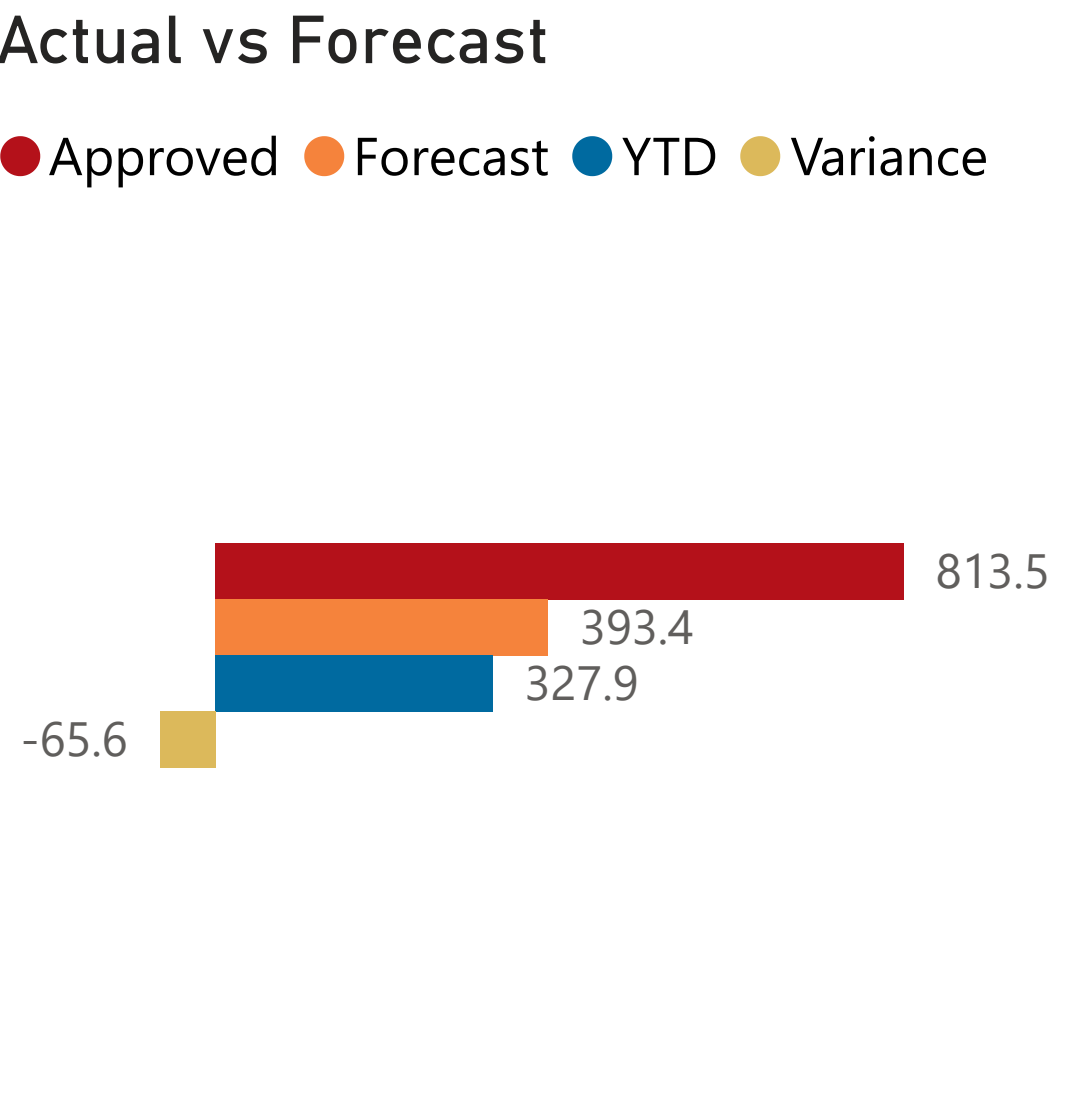
## Receipts

Level 3	Approved	YTD	% YTD
+ Tax receipts	836.9	355.0	99.5%
+ Sales of G&S	0.9	1.3	0.4%
+ Interest & dividends	1.1	0.6	0.2%
Total	838.9	356.9	100.0%

# Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
374.746.4%	438.835.1%	(Blank)42.5%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Expenditure			
Level 3	Approved	YTD	% YTD
⊕ CoE	374.7	173.8	53.0%
⊕ Goods & services	438.8	154.1	47.0%
Total	813.5	327.9	100.0%

Quarter

2

Cluster

All

Department

Trade, Industry and Competition

Entity

National Lotteries Commission